

WELCOME!!!!



Overview of Process to Date

Began with development of a Facilities Advisory Team.

The F.A.T. (Facilities Advisory Team) is about 20 highly involved BV individuals.

We are parents, grandparents, graduates with diverse backgrounds, from all areas of the district.

Our role: work together to shape the Community Decision Making Process.

Our goal: an Elementary Facilities strategy that the BV Community will vote YES for.



Community Decision Making Process:

SERIES OF COMMUNITY FORUMS:

- December, 2014: Community Forum #1: The community answered questions about Elementary Facilities.
- February, 2015 - Community Forum #2: Community members voted for their top **priorities**...what would they vote YES for
- April 2015: Community Forum #3: Community members voted to select **3 facility options to be thoroughly research**
- May 2015: Vote on least and most **favorite Elementary Facility option.**

F.A. Team vote on Community Issues that are Obligations of the District January, 2015

OBLIGATIONS (the district will include these with ANY facilities plan)

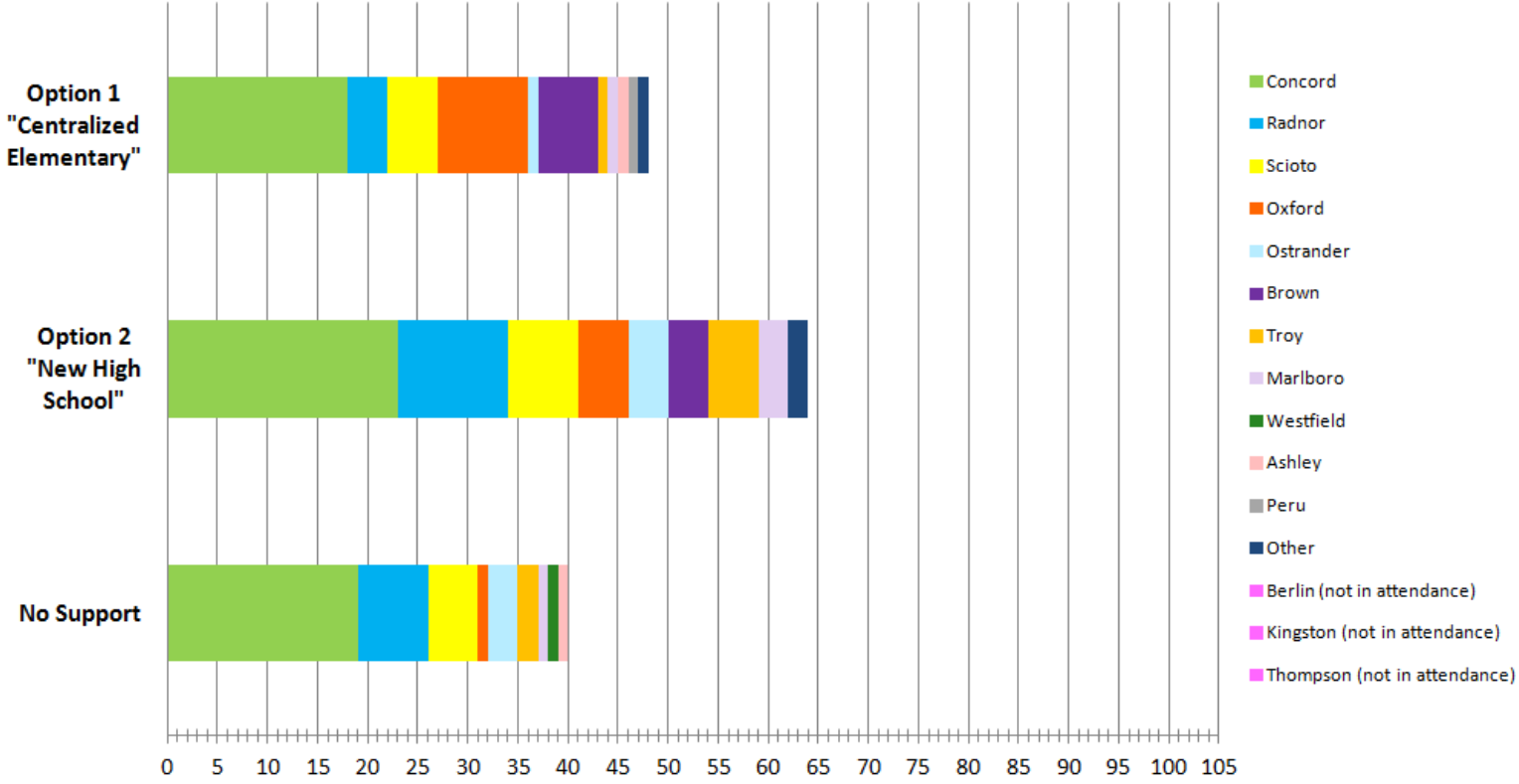
1. Adequate capacity for forecasted enrollment
2. Choose Options based on Community Priorities
3. Forecast Operating Costs against the Budget
4. Hire and Keep great teachers
5. Current Technology
6. Safety - Building security, no portable classrooms, safe walk from bus or vehicle
7. ADA compliant (accessible to disabled persons)
8. Comfortable, Appealing environment - climate control, looks nice
9. Provide Transportation

Top Weighted Community Priorities

Issues	Vote Count	Priority Weight
1.) Building with Longevity	57	10
2.) Close to Population Center	56	10
3.) Advanced and Gifted	40	7
4.) Centralized Location	39	7
5.) Expand Curriculum	38	7
6.) Keep Specials	34	6
7.) Minimize Travel Time (<45 minutes)	30	5
8.) Provide Specialists	29	5
9.) Energy Efficient Buildings	25	4
10.) In a Community	25	4
11.) 5 th Graders Back to Elementary	19	3
12.) Equal Access Curriculum	18	3
13.) Large- One Building for all Student	10	2
14.) Paved Parking	10	2
15. Equal Improvement Strategy (remodel or new	9	2
16.) Additional Gym, Auditorium Space	8	1

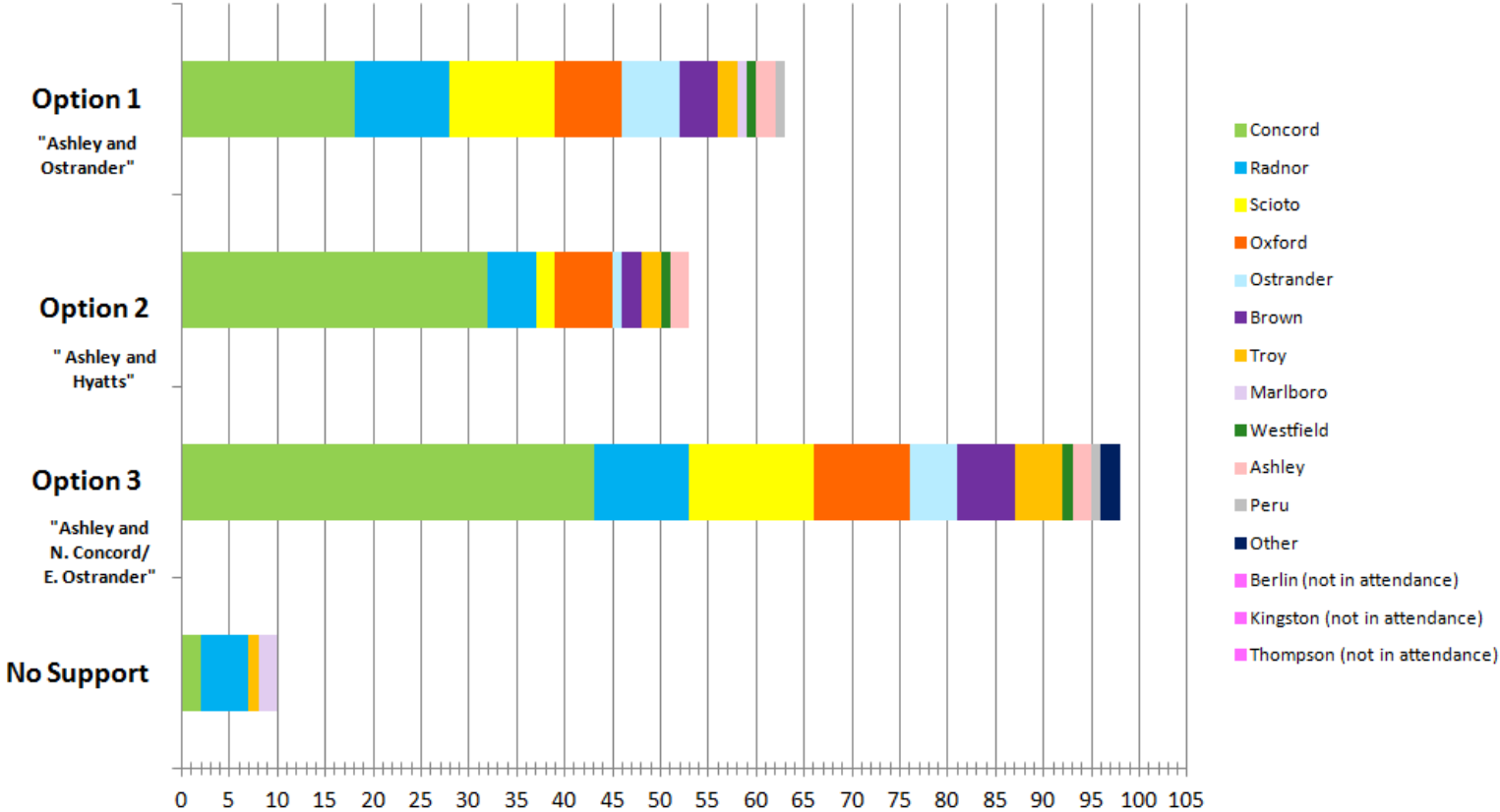
Forum 3 Results

Anonymous Ballots - One School Options



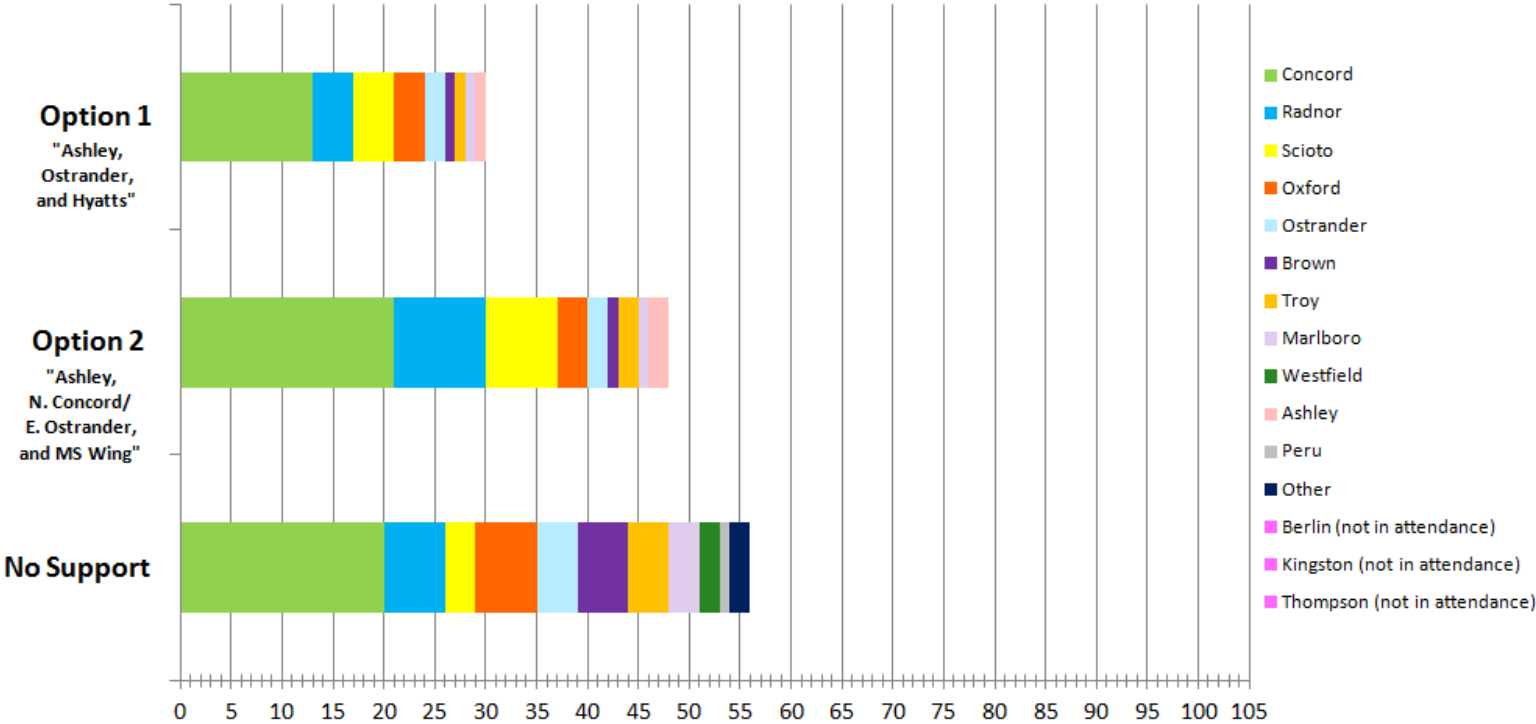
Forum 3 Results

Anonymous Ballots - Two School Options



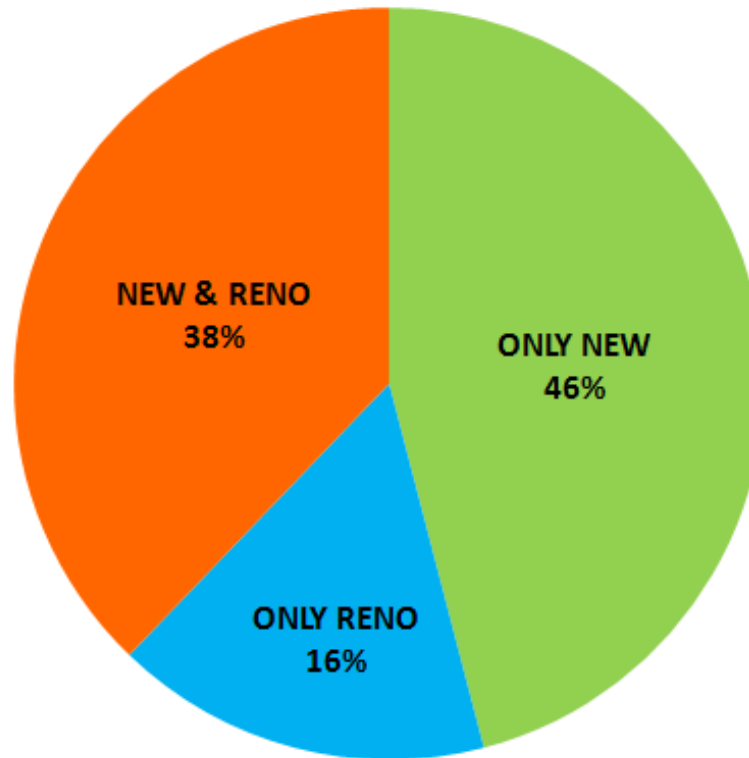
Forum 3 Results

Anonymous Ballots - Three School Options



Forum 3 Results

Support for
New vs.
Renovation



What did we learn from Forum 3?

The 3 most supported options were –
Ashley & N. Concord/E. Ostrander (**98**)
New High School (**64**)
Ashley & Ostrander (**63**)

Support for new or renovation –
Support new (**46%**)
Support new and renovation (**38%**)

Conclusion: **84%** would support new

2 New Elementary Schools- Current Ashley/North Concord/East Ostrander

Construction Cost	\$30,493,308
20 Year Bond- Annually for \$100K MV Home	\$75.56
30 Year Bond- Annually for \$100K MV Home	\$44.52
5 th Grade Location	Two K-5 Elementary Schools
Bus Ride Times	35-40 Minutes
Transportation Cost	Same as current
Staffing	Same as current
Utility	Savings of \$ 88,332
Total	Savings of \$88,332

2 New Elementary Schools- Current Ashley/North Concord/East Ostrander

	PRO's	CON's
Building With Longevity	X	
Close to Population Center	X	
Centralized Location		X
Minimal Travel Time	X	
Energy Efficient Building	X	

Since Forum #4

Updated Costs of Issue: \$31, 250, 000.00 (includes land acquisition costs and demolition of Elementary Buildings)

Determined Location of Buildings

- Ashley will be at current site
- Keep 1997 wing
- East Ostrander North Concord building will be on St. Rt. 257 (North of Bellpoint, South of White Sulfer – South Side of Road)
- Have LOI for St. Rt. 257 Property and finalizing contract contingent upon passage of issue.

Since Forum # 4

- Working with Architect on Involving Staff in Design of Buildings (9.9 & 9.10)
- Set Elementary Facilities Information Night (8.26.15, 7pm – BVMS)
- Acquired “Preliminary” costs to the Tax Payer

Bond Issue Costs:

**Buckeye Valley LSD
Bond Millage Estimates \$31,250,000**

**BALLOT MILLAGE CALCULATION
ASSUMPTIONS**

2014 TAX VALUATION	587,324,880			
INTEREST RATE	5.00%			
MAXIMUM (YEARS)	30			
ISSUE SIZE	\$31,250,000			
First Year Interest	1,562,500			
Last Year Interest	52,083			
TOTAL	1,614,583			
Average Annual Interest	807,292			
Average Annual Principal	1,041,667			
Average Annual Debt Service	1,848,958			
Estimated Millage	3.15			
<u>COST TO AVERAGE HOMEOWNER</u>				
Average Home Value	\$60,000	\$100,000	Cost after MS Issue Falls off	\$250,000
Annual Cost	\$66.11	\$110.18	\$47.18	\$275.46
Monthly Cost	\$5.51	\$9.18	\$3.93	\$22.95
Weekly Cost	\$1.27	\$2.12	\$0.91	\$5.30
Daily Cost	\$0.18	\$0.30	\$0.13	\$0.75
<u>Millage Impact Per \$150,000 True Home Value</u>				
1 Mills	\$35.00			
2 Mills	\$70.00			
3 Mills	\$105.00			
4 Mills	\$140.00			

Why Now?

- Community Interest is High
- Extensively spent time with the Community gauging their priorities
- Presented options based on Community Priorities and let them pick/vote
- Middle School Tax Issue is dropping off. Never again be this small of tax increase for new buildings.

Questions???

- What is happening with land on Hyatts Road? Does district own? Could it be traded for another property?
- Will all the elementary schools be demolished after new schools are built? What will happen to the land?
- Are there power lines that go near where a the school would be built?

Aerial of Site:

ST. RT. 257, BELLPOINTE AREA

EQUIDISTANT: (OSTRANDER/CONCORD)



- 31 Acres (Roughly 2.5 times larger than either current elementary site.
- More than enough room to develop school site, playground away from any overhead wires.
- Several schools in a neighboring district with power lines near school site.